

Chariho School District

Charlestown Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,766	\$4,447	7.2%
Substitutes	\$128	\$54	138.1%
Instructional Parapros	\$376	\$341	10.1%
Pupil-Use Technology	\$58	\$98	-40.8%
Instructional Materials	\$149	\$108	38.3%
Total	\$5,477	\$5,048	8.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$202	\$155	30.2%
Extracurricular	\$3	\$0	100.0%
Student Health/Services	\$188	\$172	9.0%
Curriculum Development	\$40	\$45	-12.2%
Staff Development	\$43	\$44	-2.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$54	\$115	-52.7%
Therapists, Psychologists	\$109	\$35	207.5%
Total	\$638	\$567	12.5%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$641	\$706	-9.1%
Food Service	\$217	\$202	7.8%
Safety	\$9	\$7	18.8%
Building Upkeep	\$1,368	\$587	133.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$2,236	\$1,502	48.9%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$225	\$208	8.5%
School Office	\$221	\$200	10.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$446	\$408	9.4%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

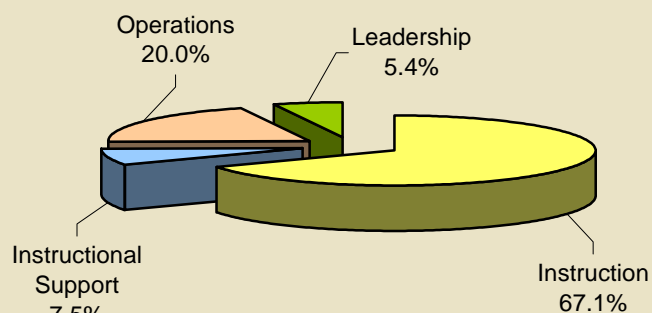
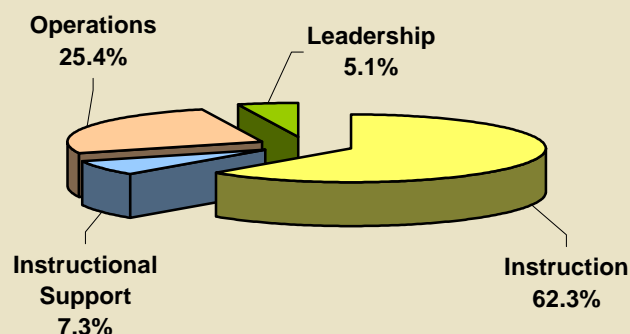
July 1999 - June 2000

Expenditures:	\$3,492,060
School Enrollment (ADM):	397
School Per Pupil:	\$8,796

July 1998 - June 1999

Expenditures:	\$3,077,448
School Enrollment (ADM):	409
School Per Pupil:	\$7,524

July 1999 - June 2000



July 1998 - June 1999